

**EASTERN ILLINOIS UNIVERSITY****Listing of Reserve Positions****Appropriated and Bond**

| <b>Dept.<br/>No.</b>                                      | <b>Department<br/>Title</b>           | <b>Account Hsg<br/>Reserve Position<br/>X000</b> |
|---|---------------------------------------|--|
| <b>VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>                |                                       |  |
| <b>College of Sciences</b>                                |                                       |  |
| 100023  | Chemistry                             | 100251   |
| 100024  | Scientific Instrument Repair          | 100251   |
| 100026  | Pre-Engineering                       | 100251   |
| 100027  | Pre-Medical Studies                   | 100251   |
| 100029  | Economics                             | 100251   |
| 100032  | Geology-Geography                     | 100251   |
| 100033  | Biological Sciences M.S.              | 100251   |
| 100036  | Mathematics                           | 100251   |
| 100038  | Physics                               | 100251   |
| 100039  | Political Science                     | 100251   |
| 100040  | Psychology                            | 100251   |
| 100041  | Sociology-Anthropology                | 100251   |
| 100042  | Mock Trial                            | 100251   |
| 100044  | Communication Disorders & Sci.        | 100251   |
| 100056  | Model Illinois Government             | 100251   |
| 100057  | Model United Nations                  | 100251   |
| 100066  | Math Diagnostic Center                | 100251   |
| 100069  | Campus Advising Network               | 100251   |
| 100251  | Dean, College of Sciences             | 100251   |
| 100275  | Academic Computing                    | 100251   |
| <b>Total, College of Sciences</b>                         |                                       |  |
| <b>College of Arts &amp; Humanities</b>                   |                                       |  |
| 100021  | Art                                   | 100060   |
| 100028  | Social Science                        | 100060   |
| 100030  | English                               | 100060   |
| 100031  | Foreign Language                      | 100060   |
| 100034  | History                               | 100060   |
| 100037  | Philosophy                            | 100060   |
| 100043  | Speech Communications                 | 100060   |
| 100045  | Theatre Arts                          | 100060   |
| 100047  | Journalism                            | 100060   |
| 100050  | Writing Center                        | 100060   |
| 100055  | Afro-American Studies                 | 100060   |
| 100058  | Forensics                             | 100060   |
| 100059  | Vehicle                               | 100060   |
| 100060  | Dean, College of Arts & Humanities    | 100060   |
| 100061  | Music                                 | 100060   |
| 100062  | Art Board                             | 100060   |
| 100068  | Foreign Language Lab                  | 100060   |
| 100078  | Women's Studies Minor                 | 100060   |
| 100180  | Table Arts Center                     | 100060   |
| 100378  | Academic Computing & Inst Technology  | 100060   |
| <b>Total, College of Arts &amp; Humanities</b>            |                                       |  |
| <b>Lumpkin College of Business &amp; Applied Sciences</b> |                                       |  |
| 100081  | Dean, Lump Col. of Business/Appd Sci. | 100081   |

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|---|----------------------------------|--|
| 100087  | Business & Technology Inst.      | 100081   |
| 100088  | School of Business               | 100088   |
| 100121  | School of Family & Consumer Sci. | 100121   |
| 100141  | School of Technology             | 100141   |
| 100142  | Military Science                 | 100081   |
| <b>Total, Lumpkin College of Bus &amp;<br/>Applied Sciences</b> |                                  |  |

**College of Education & Professional Studies**

|        |   |        |
|--------|---|--------|
| 100102 | Dean, College of Education/Professional S | 100102 |
| 100104 | Special Education                         | 100102 |
| 100105 | Dept. of Counsel. & Stu. Develop.         | 100102 |
| 100106 | Early Childhood, ELE, & MLE               | 100102 |
| 100107 | Secondary Education and Foundation        | 100102 |
| 100108 | Instructional Materials Center            | 100102 |
| 100109 | Student Teaching                          | 100102 |
| 100110 | Alternate RTS TCH CT                      | 100110 |
| 100111 | Center for Educational Studies            | 100102 |
| 100112 | Educational Administration                | 100102 |
| 100113 | Reading/Tutorial Center                   | 100102 |
| 100114 | Web Courses Alt cert                      | 100114 |
| 100115 | Aides to Teachers                         | 100115 |
| 100116 | Minority Teacher IE Program               | 100116 |
| 100161 | Health Studies                            | 100102 |
| 100162 | Physical Education                        | 100102 |
| 100166 | Leisure Studies                           | 100102 |

**Total, College of Education & Professional  
Studies**

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|---|---|---|
| <b>Director, School of Adult &amp; Continuing Education</b> |   |   |
| 100202  | CE-Faculty Development                  | 100221                                  |
| 100217  | CE-Sponsored Credit                     | 100221                                  |
| 100218  | Minority Student Workshop               | 100221                                  |
| 100221  | Reserve-Continuing Education            | 100221                                  |
| 100222  | School of Adult & Continuing Educ       | 100221                                  |
| 100223  | BOT Degree Program                      | 100221                                  |
| <b>Total, Director of Adult &amp; Continuing Education</b>  |   |   |
| <b>Director, Graduate School</b>                            |   |   |
| 100201  | Grants & Research                       | 100201                                  |
| 100204  | Grants for Research                     | 100201                                  |
| 100231  | Reserve-Graduate School                 | 100231 G000                             |
| 100252  | Dean, Graduate School                   | 100252                                  |
| 100309  | International Programs                  | 100252                                  |
| 100379  | International Recruiting                | 100252                                  |
| 100381  | Grad School Awards/Scholarships         | 100252                                  |
| <b>Total, Director of Graduate School</b>                   |   |   |
| <b>Director, Enrollment Management</b>                      |   |   |
| 100272  | Admissions Office                       | 100292                                  |
| 100289  | Records Office                          | 100292                                  |
| 100290  | Registration Office                     | 100292                                  |
| 100292  | Dean, Enrollment Management             | 100292                                  |
| <b>Total, Director Enrollment Management</b>                |   |   |
| <b>Center for Academic Support &amp; Achievement</b>        |   |   |
| 100200  | CASA                                    | 100200                                  |
| 100065  | Learning Assistance Center              | 100200                                  |
| 100203  | Academic Testing & Assessment           | 100200                                  |
| 100227  | Disability Services                     | 100200                                  |
| 100273  | Academic Advising & Learning Assistance | 100200                                  |
| <b>Total, Center for Academic Support &amp; Achievement</b> |   |   |
| <b>Dean, Library Facilities</b>                             |   |   |
| 100317  | Booth Library                           | 100317                                  |
| <b>Total, Dean of Library Facilities</b>                    |   |   |

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|---|--|---|
| <b>Honors Program</b>                         |  |   |
| 100224  | Honors Program                             | 100224                                  |
| 100228  | PSAT-Recruiting                            | 100224                                  |
| 100235  | Tassels-Mortar Board                       | 100224                                  |
| <b>Total, Honors Program</b>                  |  |   |
| <b>Minority Affairs</b>                       |  |   |
| 100051  | Peer Helper Program                        | 100079                                  |
| 100070  | Afro American Center                       | 100079                                  |
| 100077  | Latino Heritage Committee                  | 100079                                  |
| 100079  | Minority Affairs                           | 100079                                  |
| 100080  | Gateway Program                            | 100079                                  |
| 100302  | Afro American Center                       | 100079                                  |
| <b>Total, Minority Affairs</b>                |  |   |
| <b>CATS</b>                                   |  |   |
| 100333  | Web-based Instruction                      |   |
| <b>Total, CATS</b>                            |  |   |
| <b>Vice-President for Academic Affairs</b>    |  |   |
| 100207  | Summer Session Director                    | 100261                                  |
| 100209  | Women's Advocacy Council                   | 100261                                  |
| 100232  | Reserve-Summer Session                     | 100232 S000                             |
| 100237  | Academic Assessment                        | 100261                                  |
| 100257  | Vice President for Academic Affairs Office | 100261                                  |
| 100261  | Vice President for Academic Affairs Reser  | 100261                                  |
| 100269  | Phi Beta Kappa Committee                   | 100261                                  |
| 100297  | Collective Bargaining                      | 100261                                  |
| 100332  | Academic Base Support                      | 100261                                  |
| <b>Total, Vice-President for Acad Affairs</b> |  |   |
| <b>TOTAL FOR ACADEMIC AFFAIRS</b>             |  |   |

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|--|---|--|
| <b>VICE PRESIDENT STUDENT AFFAIRS</b>            |   |  |
| <b>Financial Aid Office Area</b>                 |   |  |
| 100296   | Financial Aids                          | 100262   |
| 100299   | Student Orientation                     | 100262   |
| 100300   | Veterans Services                       | 100262   |
| <b>Total, Financial Aids</b>                     |   |  |
| <b>Director, Student &amp; Career Services</b>   |   |  |
| 100120   | Student Recreation Center               | 100262   |
| 100181   | Student Services                        | 100262   |
| 100283   | Health Service Operation                | 100262   |
| 100288   | Career Services                         | 100262   |
| 100298   | Student Life                            | 100262   |
| 100310   | Arrangements Office                     | 100262   |
| 100324   | Director, University Union              | 100262   |
| <b>Total, Student &amp; Career Services</b>      |   |  |
| <b>Chief, University Police</b>                  |   |  |
| 100294   | Telephone Office                        | 100262   |
| 100346   | University Police                       | 100262   |
| 100358   | Security Line System                    | 100262   |
| <b>Total, University Police</b>                  |   |  |
| <b>Vice President for Student Affairs</b>        |   |  |
| 100225   | Student Recruitment                     | 100262   |
| 100256   | Vice President for Student Affairs      | 100262   |
| 100262   | Vice President for Student Affairs Res. | 100262   |
| 100281   | Counseling Center                       | 100262   |
| <b>Total, Vice President for Student Affairs</b> |   |  |
| <b>TOTAL FOR STUDENT AFFAIRS</b>                 |   |  |

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|---|-------------------------------------|--|
| <b>VICE PRESIDENT, EXTERNAL RELATIONS</b>       |                                     |  |
| <b>Radio &amp; TV AREA</b>                      |                                     |  |
| 100064  | WEIU-FM                             | 100064   |
| 100321  | WEIU-TV                             | 100321   |
| 100326  | Radio-TV Program                    | 100326   |
| <b>Total for Radio &amp; TV AREA</b>            |                                     |  |
| <b>Planning &amp; Public Affairs</b>            |                                     |  |
| 100240  | Media Relations                     | 100265   |
| 100305  | Planning Services                   | 100265   |
| 100323  | Publications                        | 100265   |
| <b>Total, Planning &amp; Public Affairs</b>     |                                     |  |
| <b>Development</b>                              |                                     |  |
| 100286  | Development                         | 100265   |
| <b>Total, Development</b>                       |                                     |  |
| <b>Alumni Services</b>                          |                                     |  |
| 100322  | Alumni Services                     | 100265   |
| <b>Total, Alumni Services</b>                   |                                     |  |
| <b>External Relations</b>                       |                                     |  |
| 100213  | BOT Costs                           | 100265   |
| 100214  | BOT Support                         | 100265   |
| 100216  | Governmental Relations              | 100265   |
| 100219  | Commencement                        | 100265   |
| 100238  | Marketing                           | 100265   |
| 100239  | Vice President for External Affairs | 100265   |
| 100265  | External Relations Reserve          | 100265   |
| <b>Total, External Relations</b>                |                                     |  |
| <b>TOTAL, VICE PRESIDENT EXTERNAL RELATIONS</b> |                                     |  |

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Account Hsg

Dept.

Department

Reserve Position

No.

Title

X000

**PRESIDENT**

**Director, Civil Rights, Affirmative Action and Diversity**

100229 Professional Enrichment Program 100259

100259 Office of Civil Rights 100259

**Total, Director Affirmative Action**

**Director, Internal Auditing**

100248 Internal Auditor 100248

**Total, Director Internal Auditing**

**General Counsel**

100336 General Counsel 100336

**Total, General Counsel**

**Athletics**

100165 Intercollegiate Athletics 100165

100334 Sports Information 100165

**Total, Athletics**

**President**

100215 Staff Senate 100263

100234 Council of University Administration 100263

100253 General Administration 100263

100255 President's Office [100263](#)

100258 Faculty Senate [100263](#)

100263 Presidential Area Reserve [100263](#)

100285 Institutional Memberships [100263](#)

100375 EIUnity [100263](#)

100311 Micro Computer Maintenance-President 100263

**Total, President**

**TOTAL FOR PRESIDENT**

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|---|--|---|
| <b>VICE PRESIDENT FOR BUSINESS AFFAIRS</b>                  |  |   |
| <b>Director, Business Services &amp; Treasurer</b>          |  |   |
| 100241  | Treasurer's Office                       | 100241                                  |
| 100242  | Accounting Office                        | 100241                                  |
| 100244  | Purchasing Office                        | 100241                                  |
| 100246  | Mail Service                             | 100241                                  |
| 100330  | Administrative Services                  | 100241                                  |
| <b>Total, Director Business Services &amp; Treasurer</b>    |  |   |
| <b>Information Technology Services</b>                      |  |   |
| 100274  | Information Technology Services          | 100274                                  |
| 100276  | Academic Computing                       | 100276                                  |
| 100306  | Telecommunications                       | 100274                                  |
| 100307  | Panther Card                             | 100274                                  |
| 100308  | Touch-Tone Registration                  | 100274                                  |
| 100329  | Computer Lab                             | 100274                                  |
| <b>Total, Infor Information Technology Services</b>         |  |   |
| <b>Director, Human Resources</b>                            |  |   |
| 100205  | Human Resources                          | 100205                                  |
| 100208  | Civil Service Council                    | 100205                                  |
| 100247  | Payroll                                  | 100205                                  |
| 100338  | Employee Development                     | 100205                                  |
| <b>Total, Director of Human Resources</b>                   |  |   |
| <b>Director, Facilities Planning &amp; Management</b>       |  |   |
| 100226  | ADA Compliance                           | 100267                                  |
| 100245  | Property Management & Events             | 100267                                  |
| 100249  | Central Stores                           | 100267                                  |
| 100267  | Facilities Planning & Management Reserve | 100267                                  |
| 100341  | Maintenance-Carpenter's Shop             | 100267                                  |
| 100342  | Maintenance-Grounds                      | 100267                                  |
| 100343  | Maintenance-Steam Production             | 100267                                  |
| 100344  | Building Services                        | 100267                                  |
| 100345  | Maintenance-Electric Shop                | 100267                                  |
| 100347  | Director, Physical Plant                 | 100267                                  |
| 100349  | Maintenance-Roofing                      | 100267                                  |
| 100355  | Maintenance-Paint Shop                   | 100267                                  |
| 100356  | Maintenance-Plumbers Shop                | 100267                                  |
| 100359  | Engineering                              | 100267                                  |
| 100360  | Environmental Control                    | 100267                                  |
| 100362  | Physical Plant Contracts                 | 100267                                  |
| 100366  | Instrumentation                          | 100267                                  |
| 100369  | Asbestos Abatement                       | 100267                                  |
| <b>Total, Director Facilities Planning &amp; Management</b> |  |   |

**Budget**



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|---|-------------------------------------|--|
| 100304  | Budget Office                       | 100304   |
| <b>Total, Director of Budget</b>                  |                                     |  |
| <br><b>Labor Relations</b>                        |                                     |  |
| 100243  | Labor Relations                     | 100243   |
| <b>Total, Labor Relations</b>                     |                                     |  |
| <br><b>Vice President for Business Affairs</b>    |                                     |  |
| 100250  | Safety Officer                      | 100264   |
| 100264  | Business Affairs Support            | 100264   |
| 100271  | Vice President for Business Affairs | 100264   |
| <b>Total, Vice President for Business Affairs</b> |                                     |  |
| <br><b>TOTAL FOR BUSINESS AFFAIRS</b>             |                                     |  |
| <b>TOTAL ALLOCATION BY VICE</b>                   |                                     |  |
| <b>PRESIDENT</b>                                  |                                     |  |

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|----------------------------|---|--|
| <b>FIXED COST ACCOUNTS</b> |   |  |
| 100211                     | FICA (Medicare)-Employer Share          |  |
| 100230                     | General Liability Insurance             |  |
| 100260                     | Centralized Personal Services           | 100260   |
| 100268                     | Microcomputer Replacement               |  |
| 100270                     | Academic Equipment                      |  |
| 100278                     | Management Systems                      |  |
| 100280                     | Employee Assistance Program             |  |
| 100291                     | Unemployment Compensation               |  |
| 100293                     | Audit Expense                           |  |
| 100301                     | Clearing Account                        |  |
| 100303                     | Campus-wide Computer Support            |  |
| 100315                     | Microcomputer Maintenance               | 100315   |
| 100316                     | Library Books and Materials             |  |
| 100320                     | University Catalog                      |  |
| 100327                     | Foundation Contract                     |  |
| 100331                     | Shared Academic Computing               | 100331   |
| 100337                     | Utilities-Coal Support                  |  |
| 100339                     | Utilities-Oil                           |  |
| 100340                     | Fire Protection                         |  |
| 100351                     | Utilities-Gas                           |  |
| 100352                     | Utilities-Electric                      |  |
| 100353                     | Utilities-Water                         |  |
| 100354                     | Planning Support                        | 100354   |
| 100361                     | Local Projects                          |  |
| 100363                     | ENR Principal and Interest              |  |
| 100364                     | Hazardous Wastes                        |  |
| 100365                     | Deferred Maintenance                    | 100365   |
| 100370                     | Trash Removal                           |  |
| 100371                     | Elevator Maintenance                    |  |
| 100372                     | Scholarships and Matching Funds         |  |
| 100373                     | Grant Matching Funds                    |  |
| 100374                     | Energy Conservation Measures            |  |
| 100376                     | Fine Arts Relocation                    |  |
| 100377                     | Hi Ed Processing Electronic Bulletin Bd |  |
| 100380                     | Educational Operating Income            |  |

**TOTAL FOR FIXED COSTS**

**FY03 INTERNAL DISTRIBUTION**

**FY03 APPROPRIATION**